Chief Executive Officer: Patrick Campbell,

Transportation Director

(518)792-1086

Greater Glens Falls Transit System (GGFT)

ID Number: 2120

495 Queensbury Avenue Queensbury, NY 12804

I Information

System Wide Information	Modal Infor
System Wide Information	Modal Inf

Syste	em Wide Information		Modal Information	(516)792-1
General Information	Financial Information	Characteristics		Demand
Irbanized Area (UZA) Statistics — 1990 Census Islens Falls, NY Square Miles Population Population Ranking out of 405 UZA's	Fare Revenues Earned Directly Operated 38 Purchased Transportation 56,475 Total Fare Revenues Earned 361 Sources of Operating Funds Expended	\$143,395 0 \$143,395 4 \$143,395 State of the	Bus \$703,103 \$874,705 1,330,465 280,513 298,981 988	Response \$66,575 \$0 10,562 18,238 3,242 11
ervice Area Statistics Square Miles Population	Passenger Fares Local Funds State Funds 38 Federal Assistance Other Funds Total Operating Funds Expended	\$143,395 91,637 367,800 127,379 39,467 \$769,678 \$1,637 \$1,637 \$2,600 \$1,637 \$3,600 \$1,637 \$3,600 \$1,637 \$4,600 \$1,637 \$4,600 \$1,637 \$4,600 \$1,637 \$4,600 \$1,637 \$4,600 \$1,637 \$1	20,872 0.0 6 4.4 6 1.0	1,875 N/A 1 7.5 1 N/A 0%
Annual Unlinked Trips	1,341,027 Summary of Operating Expenses 302,223 Salaries, Wages and Benefits	Incidents Patron Fatalities	0	0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	999 Materials and Supplies 697 Purchased Transportation 0 Other Operating Expenses Total Operating Expenses	81,294 0 79,108 \$769,678 Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mil		\$3.65
ervice Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service	Reconciling Cash Expenditures 298,751 22,747 Sources of Capital Funds Expended Local Funds State Funds	\$0 Cost Effectiveness Operating Expense per Vehicle Revenue Ho Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger	\$0.53	\$35.51 \$6.30 \$20.54
Base Period Requirement	5 Federal Assistance Total Capital Funds Expended	\$874,705 Service Effectiveness Unlinked Passenger Trips per Vehicle Rever Unlinked Passenger Trips per Vehicle Rever	nue Mile 1.07 nue Hour 14.32	0.18 1.73
	Uses of Capital Funds Rolling Stock St	\$15,780 \$874,705 \$2.50 \$2.00 \$0.50 \$15.780 \$2.50 \$2.50 \$0.50	Operating Expense per Passenger Mile 1.20 1.00 1.30 1.20 1.00 1.20 1.00 1.00 1.00 1.00 1.0	Passenger Trips per Vehicle Revenue Mile
Sources of Operating Funds Expended Other Local 4% Fares 12% 19%	Sources of Capital Funds Local 10% State	Demand Response S Expended Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
	12%	\$6	0.15	•